KITGUM DISTRICT LOCAL GOVERNMENT

Telephone contact

 CAO:
 martingwokto@yahoo.com
 0772-460408

 DCAO:
 0782-079777

 CFO:
 0772-685258

 Natural Resource Officer
 0772-979783

 District Production Officer
 0772-969939

 District Planner
 0773-323233

E- mail: kitgumlocalgovt@yahoo.com In any correspondence on this subject

please quote: CR/

Office of the Chief Administrative Officer

P.O.BOX 28, KITGUM

 PHRO
 0781502145

 District linternal Auditor
 0782-158118

 District Education Officer
 0772-661378

 District Engineer
 0772-362467

 District Health Officer
 0772-959647

 DCDO
 0772-890583

20th October 2021

The District Chairperson,

The Residence District Commissioner,

The District Speaker,

The District Executive Committee Members,

The Hon. District Councilors,

All members of the District Boards and Commissions,

All Heads of Departments and Sectors,

All Civil Society Organizations and Development Partners working in Kitgum,

The Religious leaders,

The business community,

INVITATION FOR DISTRICT BUDGET CONFERENCE FOR FY 2022/2023

As you are aware, the District is undertaking Planning and Budgeting for the FY 2022/2023. The National and the Regional Budget Conferences took place in September 2021.

As a key stakeholder in the District Planning Process, you are hereby invited to attend the District budget conference scheduled for Wednesday 27th October 2021 at the District Council Hall starting at 9.00am. Attached here is the program for the day.

OFFICER

Lakwonyero Stephen Omwony

For Chief Administrative Officer - Kitgum

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27/10/2021

PROGRAM FOR FY 2022/2023 DISTRICT BUDGET CONFERENCE

TIME	ACTIVITIES	RESPONSIBLE PERSION/ SESSION CHAIRPERSON
	1.0 Degistration	Planning Department
08:00am - 09:00am	Arrival & Registration Welcome Remarks by the CAO	
09:00am – 09:05am	Key note and opening remark by the District	
09:05am – 09:15am	Key note and opening remark by the Bistrot	
	Chairperson	
09:15am – 09:30am	Overview of the Budget Conference by the	~ Florian
	District Planning Department	Secretary Education,
09:30am – 11:00am	Presentation on	Health & Community
	1. Agro-Industrialization,	Based Services
	2. Human Capital Development,	
	3. Water, Climate Change and Environment	
	Management	
	4. Integrated Transport Infrastructure and	
	Services,	Planning Department
11:00am - 11:30am	TEA BREAK	Transing Department
11:30am - 12:00pm	Plenary on the first four presentations	
12:00pm – 1:00pm	Presentation on	
	5. Private Sector Development,	
	6. Tourism Development,	Secretary Works and
	7. Governance and Security Programme and	Technical Services
	8. Community Mobilization and Mindset	
	Change programs.	
	9. Development Plan Implementation	
	Programs	Planning Departmen
01:00pm - 02:00pm	LUNCH BREAK	
02:00 pm - 2:30 pm	Presentation from Development Partners	CAO
2.30pm - 3.30 pm	Plenary Session	
3.30pm – 4.30pm	Closing Remarks by the Resident District	
	Commissioner	